

Narragansett School System

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,164,579
Total District Enrollment*:	1,760
Total District Per Pupil:	\$ 12,025
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,569,831
In-District Enrollment:	1,730
In-District Per Pupil:	\$ 11,890
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,012,917
In-District Enrollment:	1,730
Adj. District Per Pupil:	\$ 10,990
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,164,579	\$ 6,319,997	\$ 6,093,474	\$ 5,768,840	\$ 0	\$ 0	\$ 2,982,267
% of Total Expenditures:	100.00%	29.86%	28.79%	27.26%	0.00%	0.00%	14.09%
Enrollment:	1760	635	573	522	0	0	30
% of Total Enrollment:	100.00%	36.08%	32.56%	29.66%			1.70%
Instruction							
Expenditures:	\$ 12,142,440	4,439,772	4,207,072	3,495,596	0	0	0
% of Total Expenditures:	57.37%	20.98%	19.88%	16.52%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,911,909	823,655	818,386	1,114,360	0	0	155,508
% of Total Expenditures:	13.76%	3.89%	3.87%	5.27%	0.00%	0.00%	0.73%
Operations							
Expenditures:	\$ 2,786,849	856,485	791,750	754,430	0	0	384,184
% of Total Expenditures:	13.17%	4.05%	3.74%	3.56%	0.00%	0.00%	1.82%
Other Commitments							
Expenditures:	\$ 2,151,661	0	0	0	0	0	2,151,661
% of Total Expenditures:	10.17%	0.00%	0.00%	0.00%	0.00%	0.00%	10.17%
Leadership							
Expenditures:	\$ 1,171,720	200,086	276,266	404,454	0	0	290,914
% of Total Expenditures:	5.54%	0.95%	1.31%	1.91%	0.00%	0.00%	1.37%